

**Use of CDBG Funds by CONROE, TX FROM 10/01/2001 TO 09/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$28,488.13	5.24%
08	AC	Relocation	\$324,044.74	59.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$352,532.87</b>	<b>64.79%</b>
21A	AP	General Program Administration	\$51,916.75	9.54%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$51,916.75</b>	<b>9.54%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$51,062.06	9.39%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$51,062.06</b>	<b>9.39%</b>
15	HR	Code Enforcement	\$34,041.04	6.26%
<b>Subtotal for: HOUSING</b>			<b>\$34,041.04</b>	<b>6.26%</b>
05	PS	Public Services (General)	\$52,385.17	9.63%
05L	PS	Child Care Services	\$2,142.83	0.39%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$54,528.00</b>	<b>10.02%</b>
<b>Total Disbursements</b>			<b>\$544,080.72</b>	<b>100%</b>